APPENDIX A - Proposed Integrated Transport Programme

APPENDIX A - Proposed Integrated Transport Programme							
DfT CATEGORIES	Description	LTP contribution	other funding	PTE Contribution	LSTF f	unding	Council
			inc DFT		Key	Big	capital
Rue Priority and Access Improvement Calamas						2012/15	borrowing
Rotherham - Dearne (South) Key Route A633							
A630/A633 free flow bus lane (PTE LSTF)	bus priority			400,000		60.000	-
Parkgate shopping toucan crossing and double bus stop Parkgate district centre traffic management scheme (PTE LSTF)	cycle and bus improvements bus priority			400,000		62,083	
Taylors Lane roundabout (PTE LSTF)	congestion improvements			20,000			
A633 Rotherham Road bus lane/turning area Bus Rapid Transit Northern Route	bus priority/congestion improvements bus priority		465,000	425,143			
Sub Tota	· · ·	0	465,000	1,245,143	-	62,083	
Connectivity - Walking and Cycling £605,000 + £440,000 c/f							
Carry over schemes:							
Canal tow path improvements	cycle route Rotherham to Sheffield	05.000				18,448	-
Doncaster Road St. Ann's Road Green Lane Rawmarsh	pedestrian crossing at junction Zebra crossing	25,000 45,000					
High Street Rotherham town centre	improvements for cyclists	,			211,000		
Moorgate Road/Mansfield Road Fenton Road kimberworth	pedestrian crossing improvements toucan crossing	100,000 130,000					
Morpeth Street and Catherine Street	walking and cycling improvements	30,000					
A630 Fitzwilliam Road/Hatherly Road Eastwood A631 Bawtry Road Canklow	Toucan crossing cycle route improvements	10,000 60,000					
Potential new schemes including feasibility:	cycle route improvements	00,000					
Clifton Lane crossroads	Pedestrian and cycle links to the park	130,000				40.000	
Town centre to Parkgate cycle link including 2 toucan crossings A630 Centenary Way	cycle improvements Toucan crossing near 'Walk in Centre'					40,000 300,000	
A6123 Taylors Lane toucan crossing	cycle and pedestrian improvements					200,000	
A633 Manvers Way Wath Todwick Road Todwick	Puffin/Toucan crossings footway link	130,000 30,000					
A631 Bawtry Canklow	Toucan crossing	20,000					
A618 Swallownest mini roundabout	pedestrian crossing improvements	15,000					
A631 Bawtry Road Bramley inc bus lane A6021 Broom Road/Wickersley Road	toucan crossing and bus lane improvements for cyclists	90,000 65,000					
Ladyfield Road Thorpe Salvin	footway link	15,000					
St Johns Road Throapham Crowgate jnc High Street South Anston	footway link bus stop and crossing improvements	10,000 10,000					
Sub Tota		915,000	0	0	211,000	558,448	
Local Safety Schamer SERR RRD							
Local Safety Schemes £500,000 Carry over schemes:							
East Herringthorpe 20mph zone	Area wide 20mph zone	150,000					
Stubbin Road Nether Haugh Potential new schemes including feasibility:	junction improvement	50,000					
Ferham/Masbrough area extension to 20mph zone	Area wide 20mph zone	136,000					
A631 Rotherham Road/High Street/Tickhill Road Maltby A618 Moorgate Road	Signing/lining and improvements to crossings	40,000 10,000					
A633 Wathwood Road/Sandygate Wath	Signing/lining	10,000					
A6123 Aldwarke Lane	VAS	5,000					
A631 Bawtry Road Brinsworth B6059 Wales Road Wales		10,000 15,000					
A57 Sheffield boundary to Notts boundary	Contribution towards CRISP scheme	50,000			_		_
Existing traffic calmed areas to be signed 20mph zones	Area wide 20mph zones	40,000					
Route and hotspot studies	feasibility studies	14,000					
Sub Tota		530,000	0	0	-	-	
Traffic Management £635,000 + £500,000 pinch point Carry over schemes:							
Allow cycling in Clifton Park etc	downgrade of highway to right of way	5,000					
Potential new schemes including feasibility:		470.00					
A630/A631 Rotherway roundabout	congestion improvements and cycle improvements bus and cycle priority	176,000 75,000					
Doncaster Gate Rotherham Town Centre Ferham Masbrough area wide	traffic management scheme	75,000 50,000					
B6089 Potter Hill Greasbrough	congestion improvements	10,000					
A631 Worrygoose roundabout	congestion improvements and pedestrian crossings	10,000					
A631 Brecks roundabout	congestion improvements and pedestrian crossings	10,000			_		
A631 Wickersley roundabout	congestion improvements and pedestrian crossings	24,000					
A630 Pool Green roundabout contribution towards pinch point project	congestion improvements develop 3 lanes and bus priority	500,000 10,000	3,500,000				1,000,000
A618 Pleasley Road Whiston A6123 Greasbrough Street	lengthen 2 lane exit from College Road roundabout	160,000					
Demand Management Measures							
Masbrough residents/controlled parking	implementation Feasibility consultation and implementation	5,000 5,000					
	implementation Feasibility, consultation and implementation implementation	5,000 5,000 5,000					
Masbrough residents/controlled parking Clifton area residents parking issues	Feasibility, consultation and implementation implementation	5,000	3,500,000	0	-	-	1,000,000
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking	Feasibility, consultation and implementation implementation	5,000 5,000	3,500,000	0	-	-	1,000,000
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000	Feasibility, consultation and implementation implementation	5,000 5,000 1,045,000		0		-	
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses	Feasibility, consultation and implementation implementation Cycle lockers/parking	5,000 5,000 1,045,000 30,000	0	0	- 0 35,000	17,000	0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work	Feasibility, consultation and implementation implementation	5,000 5,000 1,045,000		0 0 0	- 0 35,000 20,000	17,000 0	
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing	5,000 5,000 1,045,000 30,000 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,000 20,000 5,000	0 0 0	0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing	5,000 5,000 1,045,000 30,000 0	0 0	0 0 0 0 0	35,000 20,000	17,000 0 0 0	0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike maintenance and repair	5,000 5,000 1,045,000 30,000 0 0 0 0	0 0 0 0 0	0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000	0 0 0 0	0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike maintenance and repair Bike Leasing measures to get people walking	5,000 5,000 1,045,000 30,000 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Blke maintenance and repair Bike Leasing	5,000 5,000 1,045,000 30,000 0 0 0 0	0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000	0 0 0 0	0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycle lockers/parking Bike Leasing Cycling to schools promotion Ievel 2 and 3	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion Level 2 and 3 County wide activity County wide activity	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion Level 2 and 3 County wide activity County wide activity	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring Sub Tota Major Schemes	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion Ievel 2 and 3 County wide activity County wide activity	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring Sub Tota	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion Level 2 and 3 County wide activity County wide activity	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring Sub Tota Major Schemes	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion level 2 and 3 county wide activity county wide activity Council Capital borrowing	5,000 5,000 1,045,000 30,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring Major Schemes A57(T) M1 to Todwick Crossroads	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion level 2 and 3 county wide activity county wide activity Council Capital borrowing	5,000 5,000 1,045,000 0 0 0 0 0 0 0 0 0 0 30,000 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Masbrough residents/controlled parking Clifton area residents parking issues Duke of Norfolk and Broom Valley estates assoc. with Hospital parking Sub Tota Smarter choices £30,000 Secure cycle parking - schools and businesses Dearne Towns Cycle to Work Lower Don Valley Cycle to Work Cycle Training Dearne and Don Valley Cycleboost- Dr Blke Cycleboost- Bike Leasing Walkboost - Workplace Programme Workplace Adult and Family Cycle Training Bike it Bikability Miscellaneous SY Air Quality Modelling SY Air Quality Monitoring Major Schemes A57(T) M1 to Todwick Crossroads	Feasibility, consultation and implementation implementation Cycle lockers/parking Bike Leasing Bike Leasing Bike Leasing Bike Leasing Cycling to schools promotion level 2 and 3 county wide activity county wide activity Council Capital borrowing	5,000 5,000 1,045,000 0 0 0 0 0 0 0 0 0 0 30,000 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	35,000 20,000 5,000 10,500 34,000 93,000 28,200 56,000 68,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0